

Wireless E-911 Services Board FY2006 PSAP Funding Request

PSAP	Total	Dedicated	Shared	LEC	Personnel
Alexandria Police Communications	\$404,883.63		\$186,275.24	\$6,048.00	\$212,560.39
Alleghany County	\$35,392.64		\$2,392.64	\$3,000.00	\$30,000.00
Amelia County	\$34,868.06		\$836.06	\$4,032.00	\$30,000.00
Appomattox County	\$35,000.00			\$5,000.00	\$30,000.00
Arlington County PSCC	\$482,647.21			\$8,064.00	\$474,583.21
Augusta County	\$57,798.39	\$2,074.07	\$5,801.09	\$4,032.00	\$45,891.23
Bath County	\$54,000.00			\$24,000.00	\$30,000.00
Bedford Communications Center	\$56,412.38		\$222.06	\$4,032.00	\$52,158.32
Blacksburg Police Communications	\$36,084.00			\$6,084.00	\$30,000.00
Botetourt County GIS-Communications	\$41,343.94		\$1,576.90	\$9,767.04	\$30,000.00
Bristol 9-1-1 Communications	\$51,216.84		\$5,911.07	\$744.00	\$44,561.77
Brunswick County	\$35,448.67		\$1,416.67	\$4,032.00	\$30,000.00
Buchanan County	\$35,720.50		\$1,720.50	\$4,000.00	\$30,000.00
Buckingham County	\$34,925.52		\$2,525.52	\$2,400.00	\$30,000.00
Campbell County	\$159,813.10	\$19,253.00	\$4,582.75	\$4,800.00	\$131,177.35
Caroline County	\$62,912.00		\$2,880.00	\$4,032.00	\$56,000.00
Charlotte County	\$34,880.78		\$848.78	\$4,032.00	\$30,000.00
Charlottesville, UVA, Albemarle County ECC	\$252,804.61			\$16,847.00	\$235,957.61
Chesapeake Police Communications	\$462,828.12	\$2,782.68	\$1,438.08	\$5,784.00	\$452,823.36
Chesterfield County ECC	\$461,306.44		\$8,160.68	\$6,048.00	\$447,097.76
Christiansburg Police Communications	\$45,050.94	\$7,530.00	\$3,488.94	\$4,032.00	\$30,000.00
Clarke County 9-1-1	\$34,204.05	\$0.00	\$172.05	\$4,032.00	\$30,000.00
Colonial Heights 9-1-1 Communications	\$79,592.97		\$4,243.90	\$4,032.00	\$71,317.07
Covington 9-1-1 Communications	\$30,000.00				\$30,000.00
Culpeper Joint 9-1-1 Center	\$54,139.63		\$3,854.38	\$4,032.00	\$46,253.25
Cumberland County	\$36,179.09		\$2,147.09	\$4,032.00	\$30,000.00
Danville Emergency Services	\$50,449.30	\$3,112.84	\$1,549.83	\$4,686.24	\$41,100.39
Dickenson County	\$34,032.00			\$4,032.00	\$30,000.00
Dinwiddie County	\$34,032.00			\$4,032.00	\$30,000.00
Eastern Shore 9-1-1	\$72,271.44		\$9,992.96	\$0.00	\$62,278.48
Emporia Police Communications	\$39,662.39	\$966.26	\$4,713.32	\$3,982.81	\$30,000.00
Fairfax County PSCC	\$3,617,497.79	\$1,594.67	\$265,342.16	\$10,080.00	\$3,340,480.96
Farmville Police Communications	\$58,197.32	\$10,752.00	\$5,230.32	\$12,215.00	\$30,000.00
Floyd County	\$37,000.00			\$7,000.00	\$30,000.00
Franklin County	\$39,457.18		\$9,457.18		\$30,000.00
Franklin Police Communications	\$37,514.08		\$4,058.08	\$3,456.00	\$30,000.00
Frederick County PSCC	\$36,610.01		\$1,820.24		\$34,789.77
Giles County	\$36,670.10		\$2,638.10	\$4,032.00	\$30,000.00
Goochland County	\$40,283.79		\$6,203.79	\$4,080.00	\$30,000.00
Greene County	\$56,649.35		\$4,453.19	\$22,196.16	\$30,000.00
Halifax County	\$54,980.74		\$9,489.48	\$7,271.04	\$38,220.22
Hampton Police Communications	\$336,218.24		\$4,146.30	\$4,032.00	\$328,039.94
Hanover County ECC	\$227,331.18	\$1,030.61	\$2,449.60	\$1,539.14	\$222,311.83
Henrico County	\$622,212.85		\$19,645.70	\$4,419.00	\$598,148.15
Hopewell Police Communications	\$55,129.04		\$21,091.04	\$4,038.00	\$30,000.00
Isle of Wight County Emergency Communications	\$41,552.46		\$7,508.46	\$4,044.00	\$30,000.00
King & Queen County	\$95,164.60	\$60,000.00	\$1,708.60	\$3,456.00	\$30,000.00
King George County	\$65,914.79		\$2,512.44		\$63,402.35
King William County	\$34,720.20		\$688.20	\$4,032.00	\$30,000.00
Lancaster County	\$34,899.74		\$1,340.06	\$3,559.68	\$30,000.00
Loudoun County Fire Communications	\$275,873.67		\$3,883.86	\$6,863.00	\$265,126.81
Louisa County Sheriff's Office	\$36,595.04		\$2,203.04	\$4,392.00	\$30,000.00
Lunenburg County	\$36,459.29		\$4,066.50	\$2,392.79	\$30,000.00
Lynchburg ECC	\$207,113.00			\$4,632.00	\$202,481.00
Madison County	\$38,326.95		\$4,294.95	\$4,032.00	\$30,000.00
Martinsville - Henry County 9-1-1	\$92,986.59	\$12,077.16	\$3,118.31		\$77,791.12
Mecklenburg County	\$42,490.60		\$5,792.35	\$4,032.00	\$32,666.25
Middlesex County	\$36,730.54	\$1,250.00	\$1,866.62	\$3,613.92	\$30,000.00
Montgomery County	\$30,000.00				\$30,000.00
Nelson County	\$34,212.87	\$508.83	\$1,688.04	\$2,016.00	\$30,000.00
New Kent County	\$36,529.00		\$2,294.00	\$4,235.00	\$30,000.00
Newport News Police Communications	\$307,684.77		\$9,023.53	\$8,073.00	\$290,588.24

FY2006_Estimates__Summary

Norfolk Emergency Services	\$776,978.17			\$9,072.00	\$767,906.17
Northumberland County	\$35,448.28		\$1,835.20	\$3,613.08	\$30,000.00
Norton 9-1-1 Communications	\$35,220.83		\$3,148.63	\$2,072.20	\$30,000.00
Nottoway County	\$44,687.04			\$14,687.04	\$30,000.00
Orange County Communications	\$52,453.05		\$6,315.79	\$4,032.00	\$42,105.26
Page County EOC	\$30,000.00				\$30,000.00
Patrick County	\$38,362.31		\$1,114.31	\$7,248.00	\$30,000.00
Pittsylvania County Emergency Management	\$41,849.19		\$940.54	\$3,000.00	\$37,908.65
Poquoson Police Communications	\$41,283.14	\$450.00	\$1,895.05	\$4,765.68	\$34,172.41
Portsmouth Police Communications	\$148,584.12	\$267.00	\$3,585.12	\$4,032.00	\$140,700.00
Powhatan County Emergency Services	\$333,425.49		\$58,823.53	\$19,700.00	\$254,901.96
Prince George County	\$60,555.78	\$10,560.00	\$2,719.54	\$4,032.00	\$43,244.24
Prince William County PSCC	\$589,731.04		\$10,120.00		\$579,611.04
Radford Police Communications	\$34,192.17		\$1,692.17	\$2,500.00	\$30,000.00
Rappahannock County	\$42,130.85		\$630.85	\$11,500.00	\$30,000.00
Richmond County	\$31,720.50		\$1,720.50		\$30,000.00
Richmond Police Communications	\$506,681.28	\$376.68		\$4,523.16	\$501,781.44
Roanoke Communications Dept.	\$342,118.77	\$2,478.00	\$14,368.44	\$7,037.00	\$318,235.33
Roanoke County Police Communications	\$133,557.57	\$8,500.00	\$8,029.00		\$117,028.57
Rockbridge Regional PSCC	\$74,173.05		\$1,210.30		\$72,962.75
Salem Police Communications	\$52,542.32			\$2,016.00	\$50,526.32
Scott County	\$39,343.10		\$1,491.10	\$7,852.00	\$30,000.00
Shenandoah County Emergency Communications	\$68,928.84	\$362.60	\$1,183.93	\$11,191.00	\$56,191.31
Smyth County 9-1-1	\$34,100.69	\$1,900.00	\$1,456.69	\$744.00	\$30,000.00
Southampton County	\$37,809.29		\$4,162.01	\$3,647.28	\$30,000.00
Spotsylvania County Emergency Communications Dept.	\$156,077.51		\$18,410.33	\$4,393.28	\$133,273.90
Stafford County Sheriff's Communications	\$156,518.88		\$1,316.19	\$7,536.80	\$147,665.89
Staunton 9-1-1 Communications	\$161,468.79	\$116,700.00	\$653.79		\$44,115.00
Suffolk Police Communications	\$139,302.62		\$2,831.50	\$7,417.92	\$129,053.20
Twin County E-911	\$77,854.66		\$4,381.33	\$3,000.00	\$70,473.33
Vinton 9-1-1 Communications	\$40,888.29	\$2,289.74	\$4,566.55	\$4,032.00	\$30,000.00
Virginia Beach Communications Division	\$1,882,858.58	\$900,000.00	\$13,223.38	\$12,000.00	\$957,635.20
Warren County	\$38,380.21		\$8,380.21		\$30,000.00
Warrenton - Fauquier Joint Communications Center	\$50,933.40		\$1,433.75	\$4,032.00	\$45,467.65
Washington County	\$39,488.78		\$1,544.78	\$7,944.00	\$30,000.00
Waynesboro 9-1-1 Communications	\$38,646.51		\$822.28	\$4,883.00	\$32,941.23
West Point 9-1-1 Communications	\$34,032.00			\$4,032.00	\$30,000.00
Westmoreland County	\$48,680.60	\$6,332.00	\$2,064.60	\$10,284.00	\$30,000.00
Winchester Fire/Rescue Communications	\$34,352.19	\$320.19		\$4,032.00	\$30,000.00
Wythe County	\$48,854.68		\$806.68	\$18,048.00	\$30,000.00
Wytheville Public Safety E-911	\$42,767.80	\$3,000.00	\$1,605.80	\$8,162.00	\$30,000.00
York County Fire Communications	\$112,446.86		\$7,987.02	\$15,510.12	\$88,949.72